

STATE BOARD APPROVAL DATE: JUNE, 2004

TODD COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan

P – 5, 6 – 8, 9 - 12

SCHOOL CENTERS

	Status	Organization	Student Capacity
1. Secondary			
a. Todd Central High School	Permanent	9-12 Center	600
b. Todd County Alternative School	Permanent	Center	
2. Middle			
a. Todd County Middle School	Permanent	6-8 Center	600
3. Elementary			
a. North Todd Elementary School	Permanent	PS-5 Center	600
b. South Todd Elementary School	Permanent	PS-5 Center	600

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1a. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Todd Central High School	0 sf.	
Renovation to include		\$0
Additions: 1 Auditorium (750 Cap.)	4,000 sf.	\$583,784

1c. 1. Todd County Alternative Center	0 sf.	
Major Renovation to include; HVAC, electrical, plumbing to allow the building to accommodate alternative educational programs.		\$0

2. Todd County Middle	0 sf.	
Major Renovation to include; HVAC, asbestos removal and upgrade climate controls.		\$2,082,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	10,000 sf.	
Construct and/or acquire a new central office building.		\$750,000

DISTRICT UNMET NEED

\$3,416,284

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

- ? Repave drives and parking lots at North & South Todd Elementaries
- ? Construct bus loading area at North Todd Elementary and South Todd Elementary
- ? Replace gym bleachers at North Todd Elementary and South Todd Elementary
- ? Add site lighting at North Todd Elementary and South Todd Elementary
- ? Add 50 parking spaces at North Todd Elementary and South Todd Elementary

- ? Construct athletic fields (baseball & football) at Todd County Middle School
- ? Construct athletic field house at Todd County Middle School
- ? Construct outdoor tennis and volleyball courts at Todd County Middle School
- ? Purchase land and construct soccer field at Todd County Middle School
- ? Replace 2x4 ceilings with 2x2 at Todd County Middle School
- ? Replace student lockers at Todd County Middle School
- ? Replace doors and hardware at Todd County Middle School
- ? Construct 50 parking spaces at Todd County Middle School
- ? Install sign and message center at street at Todd County Middle School
- ? Site signage at Todd County Central High School at Todd County Middle School
- ? Replace football scoreboard at Todd County Central High School
- ? Install bleachers softball & baseball fields at Todd County Central High School
- ? Replace old gym bleachers at Todd County Central High School